

Program P3C

DOT - Preservation - Other Facilities**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	139.0	135,478	135,478
Total Maintenance Level			
Difference	(139.0)	(135,478)	(135,478)
Percent Change from Current Biennium	(100.0)%	(100.0)%	(100.0)%
Performance Changes			
Capital Projects	105.0	116,848	116,848
Subtotal	105.0	116,848	116,848
Total Proposed Budget	105.0	116,848	116,848
Difference	(34.0)	(18,630)	(18,630)
Percent Change from Current Biennium	(24.5)%	(13.8)%	(13.8)%
Total Proposed Budget by Activity			
Other Preservation	105.0	116,848	116,848
Total Proposed Budget	105.0	116,848	116,848

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Capital Projects**

Funding is provided for capital projects that rehabilitate drainage systems, stabilize slopes, and refurbish rest areas and weigh stations to extend their service life. (Various Accounts)

ACTIVITY DESCRIPTIONS**Other Preservation**

This activity funds the preservation of other facilities and highway features for which the department is responsible, such as rest areas and weigh stations. Projects include rehabilitating drainage systems, stabilizing slopes, and refurbishing existing rest areas and weigh stations to extend their service life.